

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15__ & Planning for AY __16__

Division: Communications				
Full Program Name: American Sign Language	Course Prefix(s) within Program: ASL	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	963	920	944	1.0% of CTE SCH
Student Head Count (Unduplicated)	220	218	211	
Average Class Size	8	8	9	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	90.6	92	88.8	93.4%
% Student Success	88.0	86.5	88.8	88.1%
% Attrition	8.8	7.3	10.3	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	6	8	10	.4% of CTE Awards
# of Graduates Transferring (CTE)	0	5	1*	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	0%	25%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	2	1	2
# of Part Time/Adjunct Faculty	6	6	6
Student Credit Hours by FT Faculty	78	78	120
Student Credit hours by PT Faculty	354	323	305
Student Enrollment by FT Faculty	26	26	40
Student Enrollment by PT Faculty	126	113	106
Cost per credit hour	\$244.20	\$319.95	\$332.41
Cost per student FTE	\$7,326	\$9,599	\$9,972
FY Expenditures	\$235,168	\$294,357	\$313,798
Revenue			
Tuition	\$76,679	\$85,158	\$88,904
KBOR Calculated State Share of Cost on percent received previous year		\$43,736	\$48,757

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day